

OBJETO: “Adquirir, instalar y configurar equipos de cómputo e impresión para la generación, gestión y transmisión de cualquier tipo de contenido o comunicaciones requeridas por el IDR D, mediante el Acuerdo Marco de precios CCE-280-AMP-2021”

RAZON SOCIAL	TOTAL ACTIVO CORRIENTE	TOTAL ACTIVO	TOTAL PASIVO CORRIENTE	TOTAL PASIVO	TOTAL PATRIMONIO	UTILIDAD OPERACIONAL	GASTOS DE INTERESE	INDICADORES FINANCIEROS			CAPACIDAD ORGANIZACIONAL		capital de trabajo
								RAZON DE ENDEUDAMIENTO	RAZON LIQUIDEZ	COBERTURA DE INTERESES	RENTABILIDAD ACTIVO	RENTABILIDAD PATRIMONIO	
SOFBANG BOGOTA COLOMBIA	1.586	15.332	2.675	2.675	12.657	0	0	17%	5,7	IND	0%	0%	1.855.416
tecnoprocesos sas en reorganizacion	6.266.581	6.290.959	3.010.603	3.319.667	2.971.292	55.936	0	53%	1,9	IND	1%	2%	649.272
I3NET SAS	6.377.976	7.218.581	1.152.646	3.617.890	3.600.691	88.329	2.263.919	50%	2,0	0	1%	2%	4.313.504
COMPUFACIL SAS	37.397.257	43.222.667	24.671.454	29.789.855	13.432.812	381.001	889.529	69%	1,5	0	1%	3%	261.519
DISELCO S.A.	7.674.422	12.102.806	5.593.708	5.593.708	6.509.098	199.984		46%	2,2	IND	2%	3%	26.016
KEY MARKET S.A.S. EN REORGANIZACION	7.671.432	8.583.081	515.779	5.026.436	3.556.645	127.648	68.099	59%	1,7	2	1%	4%	22.992.758
CEL UNION LTDA	2.513.379	7.378.685	208.304	214.139	7.164.546	283.419		3%	34,5	IND	4%	4%	657.839
CIBERGENIUS SAS	5.320.213	6.293.792	3.100.349	4.927.389	1.366.403	73.043	262.362	78%	1,3	0	1%	5%	4.363
CIBERC SA	10.693.203	28.655.308	4.378.578	11.741.606	16.913.702	1.219.612	173.825	41%	2,4	7	4%	7%	4.081.294
PROCALCULO PROSIS S A	5.377.867	12.286.936	3.787.987	4.818.836	7.468.100	569.063	9.580	39%	2,5	59	5%	8%	3.931.140
MCAFEЕ COLOMBIA LTDA	10.111.429	14.716.719	3.963.060	3.963.060	10.753.659	898.426		27%	3,7	IND	6%	8%	20.499.637
MAC CENTER COLOMBIA SOCIEDAD POR ACCIONES SIMPLIFICADA	72.613.684	92.705.122	78.673.691	86.244.714	6.460.408	549.983		93%	1,1	IND	1%	9%	3.581.957
LEXCO S.A.	4.428.620	7.943.389	2.750.876	2.917.480	5.025.909	472.296	173.906	37%	2,7	3	6%	9%	2.960.223
COMPUTADORES DE LA COSTA SAS	862.654	8.953.801	719.415	3.786.381	5.167.420	488.433	304.795	42%	2,4	2	5%	9%	1.397.891
INGENIERIA ASISTIDA POR COMPUTADOR SAS	6.128.421	10.209.445	1.114.024	3.384.524	6.824.921	668.386	467.439	33%	3,0	1	7%	10%	4.725.925
SOLUCIONES TECNOLOGIA Y SERVICIOS SA	15.019.110	15.705.495	7.706.165	7.706.165	7.999.330	855.708	114.739	49%	2,0	7	5%	11%	321.013
NEX COMPUTER SAS	17.704.933	18.893.218	5.014.602	14.584.507	4.308.711	462.061		77%	1,3	4	2%	11%	(401.858)
JAAM SA	5.260.264	16.211.435	4.004.659	5.839.579	10.371.856	1.157.688	527.754	36%	2,8	2	7%	11%	29.748.134
DISTRICOM DE COLOMBIA SAS	3.379.983	4.500.236	796.686	2.597.599	1.902.637	228.167		58%	1,7	IND	5%	12%	562.099
OFICOMCO SAS	25.123.639	28.260.008	15.012.739	18.247.265	10.012.743	1.254.222	441.045	65%	1,5	3	4%	13%	4.648.577
NEC DE COLOMBIA SA	189.907.453	192.019.749	182.208.123	186.137.430	5.882.319	806.562	32.038.547	97%	1,0	0	0%	14%	19.989
IMPRESISTEM SAS	117.034.994	119.682.956	100.919.118	100.919.118	18.763.838	2580198	0	84%	1,2	IND	2%	14%	2.879.350
COMPUTADORES Y SOLUCIONES CAD DE COLOMBIA S.A.S.	6.566.398	8.852.134	2.512.197	3.176.812	5.675.322	786.613		36%	2,8	IND	9%	14%	2.609.638
SISTEMAS Y ACCESORIOS SAS	2.210.487	2.231.867	1.516.028	1.516.028	715.839	103.104	1.765	68%	1,5	58	5%	14%	(107.296)
CONTROLES EMPRESARIALES SAS	68.763.635	85.191.189	43.618.888	58.882.947	26.308.242	3.818.785	3.955.938	69%	1,4	1	4%	15%	(1.089)
COMPUTEL SYSTEM SAS	54.336.231	64.085.545	34.905.593	34.905.593	29.179.952	4.289.336	2.191.937	54%	1,8	2	7%	15%	546.722
XOREX DE COLOMBIA SAS	6.325.513	15.498.817	2.236.939	7.559.914	7.938.903	1.173.967	555.918	49%	2,1	2	8%	15%	1.560.757
A R C SOFTWARE S A S	2.289.214	2.318.828	1.749.076	2.093.602	225.226	33.707		90%	1,1	IND	1%	15%	2.508.154
SISTETRONICS LTDA	7.038.145	9.001.020	4.023.030	4.194.740	4.806.280	744.854		47%	2,1	IND	8%	15%	1.106.967
LINALCA INFORMATICA SA	17.587.893	28.234.348	8.723.456	14.640.607	13.593.741	2.119.929	1.048.911	52%	1,9	2	8%	16%	1.417.407
IBM CAPITAL DE COLOMBIA S.A.S.	307.656.652	485.748.818	174.185.700	297.847.200	187.901.618	31.264.589	10.007.308	61%	1,6	3	6%	17%	5.538.491
ASI S.A.S	57.214.542	74.536.053	35.749.581	51.788.362	22.747.691	3.805.656	3.091.960	69%	1,4	1	5%	17%	815.854
MICROHOME LTDA	10.131.321	14.204.684	8.492.623	9.892.623	4.312.061	759.860		70%	1,4	IND	5%	18%	(5.615.773)
PROCI BERNETICA S.A.	22.540.666	25.197.155	16.495.629	17.591.820	7.605.335	1.456.650	753.045	70%	1,4	2	6%	19%	(4.469.031)
INVERSER LTDA INVERSIONES Y SERVICIOS	9.077.569	14.609.295	6.554.040	9.273.640	5.335.655	1.042.079	603.619	63%	1,6	2	7%	20%	3.143.817
MAKRO OFFICE LTDA.	2.946.652	3.369.085	2.600.268	2.747.306	621.779	121.915	103.413	82%	1,2	1	4%	20%	6.495.180
MAICROTEL SAS	3.416.094	4.248.750	1.458.217	1.458.217	2.790.533	555.554		34%	2,9	IND	13%	20%	(1.900.644)
NEXSYS DE COLOMBI S.A.S	382.996.716	396.548.693	306.326.985	308.001.076	88.547.617	19.459.777	2.043.933	78%	1,3	10	5%	22%	187.303
ZEBRA TECHNOLOGIES COLOMBIA SAS	3.252.755	4.490.733	2.820.307	2.820.307	1.670.426	371.006	20.254	63%	1,6	18	8%	22%	731.106
COLSOF S.A.	61.397.903	76.290.359	45.488.936	46.492.553	29.797.806	6.724.690	737.179	61%	1,6	9	9%	23%	1.631.596
NSDIS ANIMATION SOFTWARE SA	1.764.933	2.063.736	1.071.709	1.191.497	872.239	199.552	139.907	58%	1,7	1	10%	23%	1.389.910
HERITAGE GROUP S.A.S	12.352.801	16.180.890	1.973.292	11.218.443	4.962.447	1.177.747	1.158.077	69%	1,4	1	7%	24%	4.999.770
NEOSECURE COLOMBIA SAS	7.918.561	9.982.697	5.608.795	5.857.828	4.124.869	1.005.717	960.414	59%	1,7	1	10%	24%	1.695.635
EMC INFORMATION SYSTEMS COLOMBIA LTDA	128.881.695	130.711.208	43.752.197	77.836.066	52.875.142	12.955.439		60%	1,7	IND	10%	25%	864.348
TECNOLOGIA INFORMATICA TECINF SAS	2.942.386	5.117.993	2.351.335	2.731.725	2.386.268	585.690	63.300	53%	1,9	9	11%	25%	2.026.000
CANAL DIGITAL S.A.	58.303.432	62.529.554	51.627.789	51.820.166	10.709.388	2.671.429	1.231.911	83%	1,2	2	4%	25%	3.304.203

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EVOLUCION MAYORISTA SAS	172.201	300.253	63.211	240.426	59.827	15.274		80%	1,2	IND	5%	26%	461.744
REDCOMPUTO LIMITADA	9.376.431	10.781.413	2.846.192	4.595.310	6.186.103	1.607.678	57.337	43%	2,3	28	15%	26%	525.629
VALUE ADDED INFORMATION TECHNOLOGIES SOLUTIONS SAS	12.416.689	15.665.539	9.719.975	10.600.136	5.065.403	1.325.841	516.826	68%	1,5	3	8%	26%	1.230.867
QUALIPRINT COLOMBIA SAS	4.717.079	6.592.528	3.095.739	3.151.343	3.441.185	951.419	420.775	48%	2,1	2	14%	28%	440.894
MOUSE STAR SAS	2.937.279	4.322.619	1.787.601	2.011.612	2.311.007	647.768	0	47%	2,1	IND	15%	28%	1.227.036
COMPLAGOS SAS	10.903.024	14.046.320	2.969.148	7.483.690	6.562.630	1.878.886	447.751	53%	1,9	4	13%	29%	2.701.476
ARUS S.A.	68.106.327	100.080.275	52.528.511	64.363.872	35.716.403	10.226.349	2.748.242	64%	1,6	4	10%	29%	1.481.568
CDM EQUIPOS S.A	6.531.706	6.724.112	2.431.035	2.431.035	4.293.077	1.251.201	298.961	36%	2,8	4	19%	29%	7.076.577
WM WIRELESS & MOBILE SAS	18.181.955	26.234.476	9.961.036	15.531.717	10.702.759	3.172.524	1.249.806	59%	1,7	3	12%	30%	1.000.757
ZESU TECNOLOGIA S.A	7.636.245	10.762.939	3.730.762	4.136.180	6.626.759	1.965.623		38%	2,6	IND	18%	30%	2.592.285
SED INTERNATIONAL DE COLOMBIA SAS	101.618.324	103.858.519	87.534.411	87.568.490	16.290.029	4.848.829	1.004.798	84%	1,2	5	5%	30%	2.086.686
SAYME SAS	4.589.742	5.044.527	3.374.848	3.645.884	1.398.643	423.864	238.151	72%	1,4	2	8%	30%	476.430
PROMOTORA DE COMUNICACIONES SAS	3.422.126	4.840.452	1.096.163	3.309.222	1.531.230	468.757	636.950	68%	1,5	1	10%	31%	1.201.127
DISTRIBUIDORA DE SOFTWARE Y MOVILIDAD S.A.S.	1.957.873	2.567.804	1.364.838	1.805.301	762.503	265.589	134.034	70%	1,4	2	10%	35%	600.362
COMUNICACIONES GLOBALES COLOMBIA S.A.	4.128.375	4.605.250	1.633.486	3.575.620	1.029.630	361.548	212.766	78%	1,3	2	8%	35%	811.628
C&S TECNOLOGIA SA	8.325.573	10.424.425	4.102.378	5.547.829	4.876.596	1.768.784	42.408	53%	1,9	42	17%	36%	4.908.753
GAMMA INGENIEROS SAS	14.237.657	15.919.888	6.815.831	7.847.620	8.072.268	2.983.748	280.460	49%	2,0	11	19%	37%	788.980
TI TECNOLOGIA INFORATICA SAS	2.815.269	4.107.608	992.685	3.225.013	882.595	335.443	354.659	79%	1,3	1	8%	38%	293.669
DATUM INGENIERIA SAS	14.905.431	15.774.605	10.248.246	10.777.008	4.997.597	1.987.590	465.387	68%	1,5	4	13%	40%	1.828.467
DATECSA SA	49.445.631	106.887.145	34.531.158	74.519.416	32.367.729	12.885.249	4.538.311	70%	1,4	3	12%	40%	5.464.507
INFORMESE SAS	13.539.732	22.609.826	9.787.054	13.385.944	9.223.882	3.747.756		59%	1,7	IND	17%	41%	1.416.013
MES DE OCCIDENTE SAS	3.147.314	4.051.117	3.059.441	3.155.070	896.047	369.980	99.509	78%	1,3	4	9%	41%	4.072.206
GLOBAL TECHNOLOGY SERVICES GTS S.A.	14.396.624	20.250.075	7.252.608	11.566.896	8.683.179	3.671.467	28.533	57%	1,8	129	18%	42%	9.596.151
COMUNICACION MOVIL SA	2.965.375	4.758.611	2.155.021	2.155.021	2.603.590	1.113.418	210.969	45%	2,2	5	23%	43%	1.604.710
INFOTRACK S A	8.976.355	10.612.120	6.235.372	6.401.802	4.210.318	1.803.509	200.810	60%	1,7	9	17%	43%	611.443
OCEAN SUPPLY DEPOT LTDA	2.895.656	2.895.656	1.203.961	1.203.961	1.691.695	752.196	70.994	42%	2,4	11	26%	44%	1.698.165
IKONO TECH SA EN REESTRUCTURACION	5.142.722	9.372.193	424.861	7.959.271	1.412.922	640.226	1.034.453	85%	1,2	1	7%	45%	1.747.834
QUADDRIX TECHNOLOGY SAS	3.137.945	17.776.673	13.305.185	13.305.185	4.471.488	2.033.582	1.475.377	75%	1,3	1	11%	45%	618.812
SUCOMPUTO SAS SUCOMPUTO INFRAESTRUCTURA TECNOL	3.776.836	6.737.156	1.583.861	4.525.117	2.212.039	1.013.676	431.640	67%	1,5	2	15%	46%	2.520.290
XSYSTEM LTDA	7.373.243	9.975.892	5.619.108	6.461.143	3.514.749	1.624.113		65%	1,5	IND	16%	46%	4.271.917
MSL DISTRIBUCIONES & CIA SAS	7.800.332	13.117.048	5.091.183	9.041.523	4.075.525	1.925.533	320.168	69%	1,5	6	15%	47%	5.372.552
Apple Colombia SAS	322.138.632	349.329.469	298.398.052	308.221.202	41.108.267	20.691.165	11.940.429	88%	1,1	2	6%	50%	3.682.159
MORENO Y CAÑIZARES & CIA SAS	1.273.412	2.171.797	952.389	1.430.918	740.879	379.958	68.972	66%	1,5	6	17%	51%	94.479
INTECO MC SAS	7.924.972	10.029.471	7.691.304	7.691.304	2.338.167	1.208.859	257.295	77%	1,3	5	12%	52%	2.136.928
iShop colombia SAS	81.805.260	92.794.328	82.136.960	82.136.960	10.657.368	5.520.996	2.996.597	89%	1,1	2	6%	52%	189.066
NUEVA ERA SOLUCIONES SAS	11.240.310	15.110.120	3.553.062	7.296.155	7.813.965	4.048.146	845.702	48%	2,1	5	27%	52%	2.444.862
COMUNICACIONES MOVILES CONMOVIL SA	8.449.020	9.252.022	6.780.388	6.780.388	2.471.634	1.311.142	425.217	73%	1,4	3	14%	53%	17.545.301
COMPUORIENTE IMPORT AND EXPORT LTDA	14.293.502	22.332.542	8.342.708	15.294.948	7.037.594	3.751.347	2.214.257	68%	1,5	2	17%	53%	(8.000.776)
GREXCO PROGRAMADORES S.A.S.	370.361	373.737	228.188	235.551	138.186	84.508	5.943	63%	1,6	14	23%	61%	4.624.838
MPS MAYORISTA DE COLOMBIA SA	256.095.542	260.428.381	232.857.527	232.857.527	27.570.854	18.262.739	6.165.833	89%	1,1	3	7%	66%	(36.236)
INGRAM MICRO SAS	238.220.528	239.978.732	224.244.323	224.807.299	15.171.433	10.323.284	18.817.493	94%	1,1	1	4%	68%	7.479.984
SOFTWEB ASESORES S.A.S.	6.605.669	7.503.894	4.631.020	5.625.969	1.877.925	1.281.039	376.923	75%	1,3	3	17%	68%	1.485.918
EXSIS SOFTWARE & SOLUCIONES SAS	3.118.556	4.720.797	1.727.352	3.251.162	1.469.635	1.021.522	0	69%	1,5	IND	22%	70%	7.569.514
E-GLOBAL S.A	2.666.932	2.848.613	1.386.780	1.386.780	1.461.833	1.094.294	180.611	49%	2,1	6	38%	75%	2.132.561
LineaDataScan S.A	18.763.194	19.302.731	15.103.004	15.161.152	4.141.579	3.118.483	41.660	79%	1,3	75	16%	75%	2.031.415
TELEPLUS LTDA	8.419.688	12.001.759	8.670.977	10.136.416	1.865.343	1.458.705	1.214.107	84%	1,2	1	12%	78%	133.989
PROYECTOS TECNOLOGICOS INTEGRALES LIMITADA	3.677.036	4.063.577	1.960.442	2.821.661	1.241.916	995.322	314.531	69%	1,4	3	24%	80%	1.146.938
Adistec Colombia S.A.S	37.245.099	37.487.042	34.874.031	35.113.757	2.373.285	2.061.603	4.007.880	94%	1,1	1	5%	87%	3.468.937
IUTUM COLOMBIA	2.942.424	7.127.466	3.953.433	6.700.921	426.545	377.142	1.168.593	94%	1,1	0	5%	88%	10.550.451

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DISCOVERY ENTERPRISE BUSINESS SAS	5.486.749	10.099.720	1.298.115	6.253.800	3.845.920	3.410.022	22.932	62%	1,6	149	34%	89%	1.752.429
802014278	45.638.545	57.302.158	35.199.360	49.549.486	7.752.672	7.044.096	4.644.259	86%	1,2	2	12%	91%	1.073.062
POLUX SUMINISTROS SAS	29.112.400	40.127.122	35.095.023	35.168.004	4.959.118	5.077.445	4.444.739	88%	1,1	1	13%	102%	1.090.213
ANDEANTRADE GROUP LATAM SAS	5.306.567	5.346.840	3.912.561	3.914.481	1.432.359	1.637.937	148.545	73%	1,4	11	31%	114%	141.007
SOLUTIONS 2 GO COLOMBIA LLC SUCURSAL COLOMBIA	48.994.035	49.137.874	47.596.419	48.290.423	847.451	2.746.825		98%	1,0	IND	6%	324%	3.594.883

Información tomada de la base de datos de la Superintendencia de Sociedades y cifras expresadas en miles de pesos

RESULTADOS DEL ANALISIS

MEDIANA	65%	1,5	3	8%	28%
PROMEDIO	64%	2,0	10	10%	36%
DESVIACION ESTANDAR	18%	3,3	22	7%	38%
MAXIMO	82%	5,4	32	18%	75%
MINIMO	45%	(1,3)	(12)	3%	-2%

DATOS PODADOS

MEDIANA	65%	1,5	3	8%	28%
PROMEDIO	64%	1,6	11	9%	31%
DESVIACION ESTANDAR	13%	0,3	25	5%	17%
MAXIMO	77%	1,9	36	14%	48%
MINIMO	51%	1,3	(14)	4%	14%

Información del mercado 100 empresas	82%	-1,3	-12	3%	-2%
limite estimado de la media podada	77%	1,3	-14,0	4%	14%
indicador sugerido	70%	1,3	0	4%	8%